

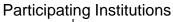
FPSC Presentation for the APD Administrative Session

September 25, 2015

The FPSC in Brief









- Began as UHC CPT Database in 1995
- FPSC Advisory Group created in 2000
- FPSC created in 2001
- 98 participating institutions nationwide
- 80,000+ participating physicians
- 100+ unique subspecialties
- 200+ million records, 40 gigabytes of data

UHC-AAMC FPSC Participants

Name	City	State	Name	City	State
University of Alabama Health Services Foundation	Birmingham	AL	Georgia Regents Medical Associates	Augusta	GA
University of Arkansas College of Medicine	Little Rock	AR	Morehouse Medical Associates	Atlanta	GA
University of Arizona University Physicians Inc.	Tucson	AZ	The Emory Clinic Inc	Altanta	GA
Cedars-Sinai Medical Center	Los Angeles	CA	University of Iowa Physicians	Iowa City	IA
Loma Linda University Faculty Medical Group	Loma Linda	CA	Ann and Robert H. Lurie Childrens Hospital	Chicago	IL
Stanford University School of Medicine	Palo Alto	CA	Loyola University Physician Foundation	Maywood	IL
UC Davis	Sacramento	CA	Northwestern Medical Faculty Foundation	Chicago	IL
UC Irvine Physicians and Surgeons	Irvine	CA	Rush Medical College	Chicago	IL
UC San Diego Health Care	San Diego	CA	University of Chicago Practice Plan	Chicago	IL
UCLA Faculty Practice Group	Los Angeles	CA	University of Illinois at Chicago College of Med	Chicago	IL
UCSF Medical Group	San Francisco	CA	The University of Kansas Physicians	Kansas City	KS
USC Care Medical Group	Los Angeles	CA	Kentucky Medical Services Foundation	Lexington	KY
Denver Health	Denver	СО	University of Louisville Physicians	Louisville	KY
University of Colorado University Physicians Inc	Denver	СО	Tulane University Medical Group	New Orleans	LA
University of Connecticut Medical Group	Farmington	СТ	Baystate Health System	Springfield	MA
Yale School of Medicine Yale Medical Group	New Haven	СТ	Boston Medical Center	Boston	MA
Georgetown Physicians Group	Washington	DC	Brigham and Womens Physician Organization	Boston	MA
University of Florida College of Medicine Faculty	Gainsville	FL	Harvard Medical Faculty Physicians Beth Israel-De	Medford	MA
University of Miami Medical Group	Miami	FL	Massachusetts General Physicians Organization	Charlestown	MA
University of South Florida Physicians Group	Tampa	FL	Tufts MCPO	Boston	MA

Participant List Continued

Name	City	State	Name	City	State
University of Massachusetts Medical Center	Worcester	MA	Weill Cornell Physician Organization	New York	NY
Johns Hopkins University School of Medicine	Baltimore	MD	The Ohio State University College of Medicine	Columbus	ОН
LifeBridge Health -Sinai Hospital of Baltimore	Baltimore	MD	University of Cincinnati Physicians	Cincinnati	ОН
University of Maryland Faculty Physicians, Inc.	Baltimore	MD	University of Toledo Physicians	Toledo	ОН
Beaumont Physician Partners	Southfield	MI	OU Physicians	Oklahoma City	/OK
Henry Ford Medical Group	Detroit	MI	Oregon Health and Science Univ. OHSU Med Grp	Portland	OR
University of Michigan Health System	Ann Arbor	MI	Penn State Hershey Medical Group	Hershey	PA
University of Minnesota Physicians	Minneapolis	MN	Temple University Physicians	Philadelphia	PA
Childrens Mercy Hospitals and Clinics	Kansas City	MO	Thomas Jefferson University Jefferson University	Philadelphia	PA
Saint Louis University - SLUCare	Saint Louis	MO	University of Pennsylvania Health System	Philadelphia	PA
Truman Medical Center	Kansas City	MO	Medical University of South Carolina	Charleston	SC
University of Missouri-Columbia University Physic	Columbia	MO	UT Medical Group Inc.	Memphis	TN
University of Missouri-Kansas City University Phy	Kansas City	MO	Vanderbilt Medical Group	Nashville	TN
University of MS Faculty Practice Plan	Jackson	MS	Baylor College of Medicine	Houston	TX
Duke University Medical Center Private Diagnostic	Durham	NC	MD Anderson Cancer Center	Houston	TX
East Carolina University Physicians	Greenville	NC	Texas Tech University Health Sciences Center	Lubbock	TX
University of North Carolina at Chapel Hill Physic	Chapel Hill	NC	The Univ of Texas Health Science Center at Houston	Houston	TX
University of Nebraska Medical Center Physicians	Omaha	NE	The University of Texas Southwestern Medical Cente	Dallas	TX
Robert Wood Johnson University Medical Group	Stratford	NJ	University of Texas Medical Branch at Galveston	Galveston	TX
UNM Medical Group	Albuquerque	NM	UT Medicine San Antonio	San Antonio	TX
Albany Medical Center	Albany	NY	Univ Health Care - Univ of Utah Medical Group	Salt Lake City	UT
Columbia Doctors	New York City	NY	Medical College of Virginia Hospitals	Richmond	VA
Montefiore Medical Center	Bronx	NY	University of Virginia Physicians Group	Charlottesville	· VA
Mount Sinai Faculty Practice Associates	New York	NY	University of Vermont Fletcher Allen Healthcare	Burlington	VT
NSLIJ Health System	Manhasset	NY	University of Washington School of Medicine	Seattle	WA
NYU Langone Medical Center	NYC	NY	Medical College of Wisconsin Medical College Phys	Milwaukee	WI
State University of New York at Stony Brook Clini	Stony Brook	NY	University of Wisconsin Medical Foundation	Madison	WI
SUNY Upstate	Syracuse	NY	West Virginia University Medical Corp. UHA	Morgantown	WV
University of Rochester School of Medicine	Rochester	NY			

What Benchmark Measures Are Available?

- Work RVUs, Total RVUs, Billed Units per Clinical FTE
- Evaluation and Management (E&M) Coding Distribution
- Scope and Mix of Services (Clinical Fingerprint)
- New Patient Visit Ratio
- Charge Lag Analysis
- Charges by CPT code
- Denial Rates, Collection Rates, and other Revenue Cycle Indicators
- Custom Peer Cohort Benchmarking

Designing Fair Measures of Work Performed

- RVU totals in the FPSC may differ from locally calculated RVU values due to processes that promote fair and consistent reporting of physicians' professional fee clinical activities:
 - Suppression of technical component line items, only professional component values for global codes
 - FPSC gap-filling methodology
 - Application of modifier adjustments
 - Application of Multiple Procedure Payment Reduction (MPPR) rules as appropriate

Benchmark Development

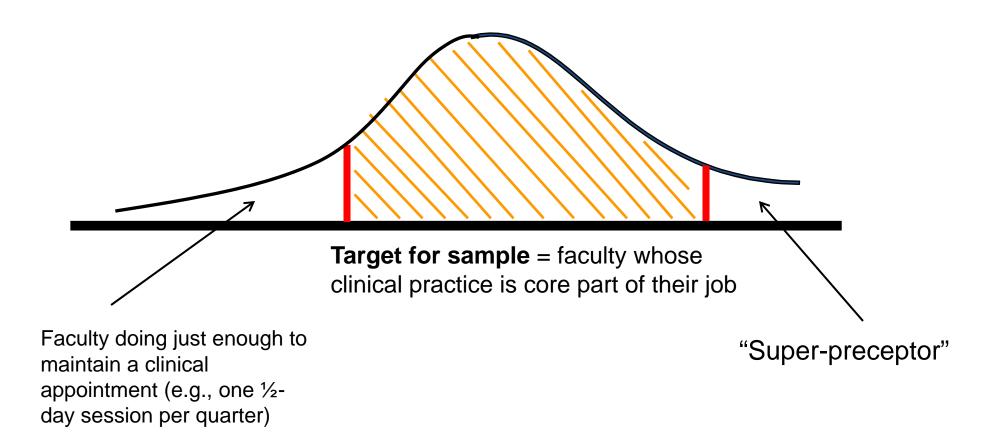
- Annual process
 - Kicks off in the fall
- Voluntary participation
- Applies to calendar year
 - Aligned to CMS' Physician Fee Schedule releases
- Data used in benchmarks calculations come from actual billed activity, only CFTE is surveyed
- Benchmark values reflect an adjustment to a 1.0 Clinical FTE

Overview and Objectives of FPSC Benchmark Development Process

Verify **Population** Generate Sample Collect **CFTE Data** Calculate Benchmarks

- Validate specialty designations
- Apply consistent methodology in RVU assignment
- Identify sample reflective of clinically active faculty
- Maximize pool without oversampling
- Provide consistent guidelines for reporting clinical FTE (CFTE)
- Filter for clinically active providers
- Maintain stable distribution (i.e. eliminate outliers, low clinical activity providers)
- Seek to understand year-to-year differences and refine process as needed

Identifying the Sample of Clinically Active Faculty



Focus on Clinically Active MDs Enhances Accuracy and Fairness of Measures

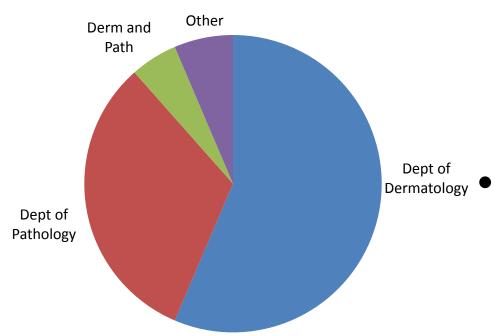
	Clinical Effort	Actual RVUs	FTE RVUs	
More clinically	.8 (reported)	5,000	6,250	/ orror
active	.7 (actual)	5,000	7,143 } - 12.5%	o enoi
Less clinically	.4 (reported)	2,500	6,250	6 Arror
active	.3 (actual)	2,500	6,250 } -25.0% 8,333	o GIIOI

Implied productivity of less clinically active faculty often inflated due to under-reporting of clinical time <u>and</u> opportunities to produce additional clinical service (e.g. working extra clinic sessions, filling in for absent colleagues, etc.).

Current Dermatology Benchmarks

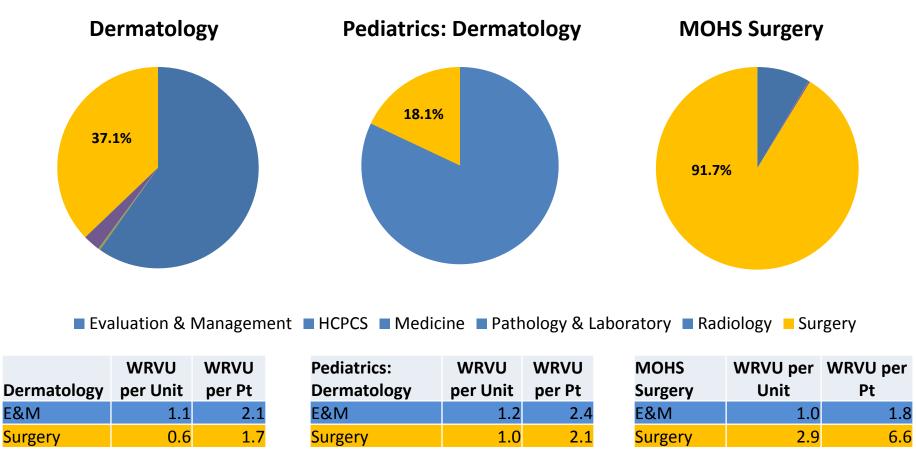
SPECIALTY DESC	N of Orgs	N of MDs	Mean WRVU/CFTE	50th Percentile WRVU/CFTE
Dermatology	39	135	7,122	6,784
Pediatrics: Dermatology	16	22	5,692	5,406
Dermatopathology	15	20	14,992	11,252
MOHS Surgery	26	40	16,744	16,645

Dermatopathology



- We found just 78
 Physicians mapped to the relatively new specialty of Dermatopathology
 - 56% of those physicians were mapped to a Dermatology department

Specialty Comparisons



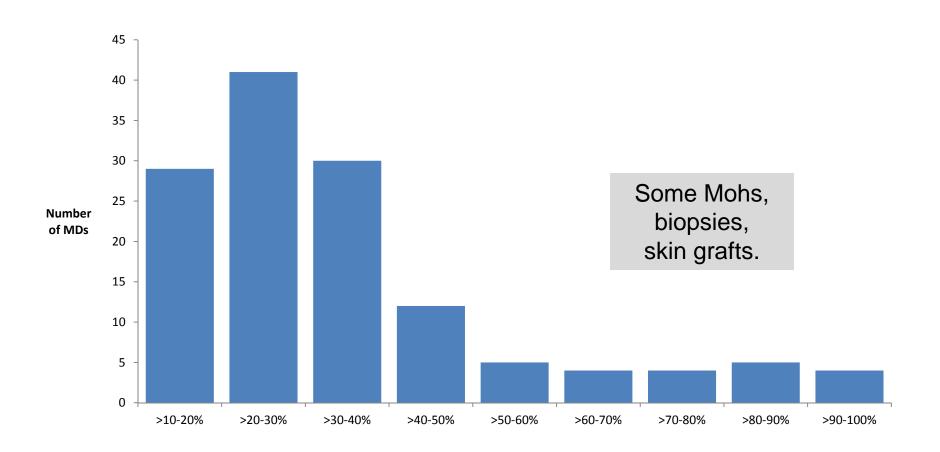
16.5 patient encounters per day 14.0 patient encounters per day

12 patient encounters per day

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E&M

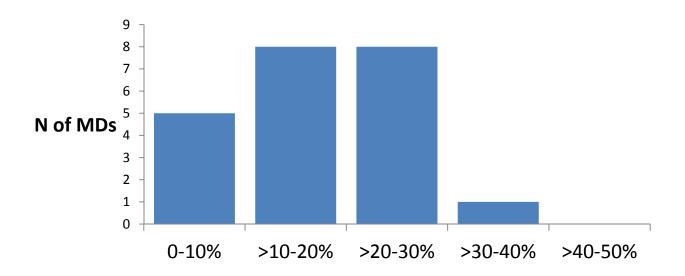
Frequency Distribution of Surgical WRVU Percentages for Dermatology



Pediatric Dermatology Lower in Procedures, More Homogenous

 21.9% of Benchmark Work RVUs from Surgery Procedures

Surgical WRVUs Distribution of Benchmark Pool



Solutions Center



HELPING TO BUILD THE PATIENT-FOCUSED, DATA-DRIVEN ORGANIZATION



Clinical Activity Reports

Revenue Cycle Reports

Revenue Cycle Exception Reports

Shared Reports

TROLAND's Folders

Please use Internet Explorer to access the FPSC reports. Browsers such as Chrome, Firefox or Safari are not supported.

Clinical Activity Reports

New Patient Visit Analysis

This report provides the ratio of new to established patients in your faculty practice's service mix by specialty, provider and clinic location. Benchmarks enable comparison of your practice's performance to the percentile rankings for each specialty.

Clinical Fingerprint

This report profiles the clinical practice patterns of physicians by specialty, at the CPT family/range and individual CPT code levels. The analysis presents FPSC and institution-specific average frequencies and the variance between these two measures.

EM Analysis - GRAPH

This report allows users to quickly summarize, in graphical format, the Evaluation & Management codes physicians are using in a given specialty. It allows for internal benchmarking and external benchmarking against the FPSC national specialty-specific benchmark.

Payer Mix

This report offers users the ability to identify the payer mix of their practices as well as analyze utilization across specific payers.

Productivity Summary

This report summarizes the following: billings, actual RVUs, imputed clinical FTEs, reported clinical FTEs, the ratio of Imputed to Reported clinical FTEs, and the percentile ranking within the FPSC database.

EM Analysis - TABULAR

This report allows users to quickly summarize the Evaluation & Management codes physicians are using in a given specialty. It allows for internal benchmarking and external benchmarking against the FPSC national specialty-specific benchmark.

Procedure Summary

This report details the utilization of the CPT codes within each CPT code family and can be organized by location, site of service, billing area or payer. The user can drill down to the physician level to view the frequency, total RVUs, work RVUs and total billings at the CPT code level.

Charge Lag

This report presents the user with a distribution of time (in days) it takes for charges to be posted to the billing system from the date of service. It allows for internal and external benchmarking against the FPSC national specialty-specific benchmark.

Issue: 5 Weeks Until Next Available

Check new patient visit ratio

Faculty Practice Solutions Center New Patient Visit

Thursday, September 17, 2015 2:05:50 PM

[Jul 2014 to Jun 2015][Dermatology][All Payers][All Locations]MEASURES

MEASURES as values	Total New Patient Visits	Total Visits	Percent New Patient Visits	FPSC Mean	FPSC 25th Percentile	FPSC 50th Percentile	FPSC 75th Percentile	FPSC 90th Percentile
MD 1	395	2,043	19.3%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 2	503	1,318	38.2%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 3	296	1,109	26.7%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 4	229	869	26.4%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 5	636	912	69.7%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 6	300	858	35.0%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 7	377	2,386	15.8%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 8	33	76	43.4%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 9	1,078	2,518	42.8%	31.5%	26.6%	32.0%	35.1%	37.5%
MD 10	347	3,890	8.9%	31.5%	26.6%	32.0%	35.1%	37.5%
Dermatology	4,194	15,979	26.2%	31.5%	26.6%	32.0%	35.1%	37.5%

Too much specialization? Not releasing patients to PCP?

Issue: Working Hard, Lagging WRVUs

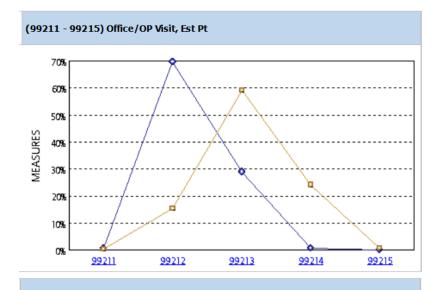
• Charge capture? Use the Clinical Fingerprint

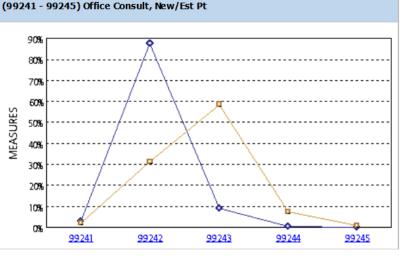
CPT Code	Member WRVU	FPSC Benchmark WRVU	Member Frequency	FPSC Frequency Mean	WRVU/ Unit
11100 - Biopsy skin lesion	528.1	453.7	656.0	561.1	0.81
17000 - Destruct premalg lesion	181.8	328.9	300.0	543.3	0.61
17110 - Destruct b9 lesion 1-14	16.8	211.9	24.0	304.4	0.70
12032 - Intmd rpr s/a/t/ext 2.6-7.5	10.1	87.0	4.0	36.8	2.36
17999 - Skin tissue procedure	0.0	71.9	0.0	188.2	0.38
17004 - Destroy premal lesions 15/>	11.0	62.7	8.0	45.6	1.38
17003 - Destruct premalg les 2-14	33.8	62.6	844.0	1545.7	0.04
11900 - Inject skin lesions <td>6.2</td> <td>57.1</td> <td>12.0</td> <td>111.8</td> <td>0.51</td>	6.2	57.1	12.0	111.8	0.51
17108 - Destruction of skin lesions	0.0	45.8	0.0	6.2	7.39
13132 - Cmplx rpr f/c/c/m/n/ax/g/h/f	0.0	40.3	0.0	13.7	2.94
17262 - Destruction of skin lesions	39.1	31.4	24.0	20.6	1.52
12031 - Intmd rpr s/a/t/ext 2.5 cm/<	0.0	30.3	0.0	15.9	1.90
14060 - Tis trnfr e/n/e/l 10 sq cm/<	0.0	29.8	0.0	3.3	9.07
11602 - Exc tr-ext mal+marg 1.1-2 cm	0.0	29.1	0.0	19.1	1.53
13121 - Cmplx rpr s/a/l 2.6-7.5 cm	0.0	26.8	0.0	8.2	3.28
13101 - Cmplx rpr trunk 2.6-7.5 cm	0.0	26.7	0.0	8.3	3.20
17107 - Destruction of skin lesions	0.0	25.6	0.0	5.4	4.73
17106 - Destruction of skin lesions	0.0	24.3	0.0	7.1	3.41

Issue: Schedule Full, WRVUs Lagging

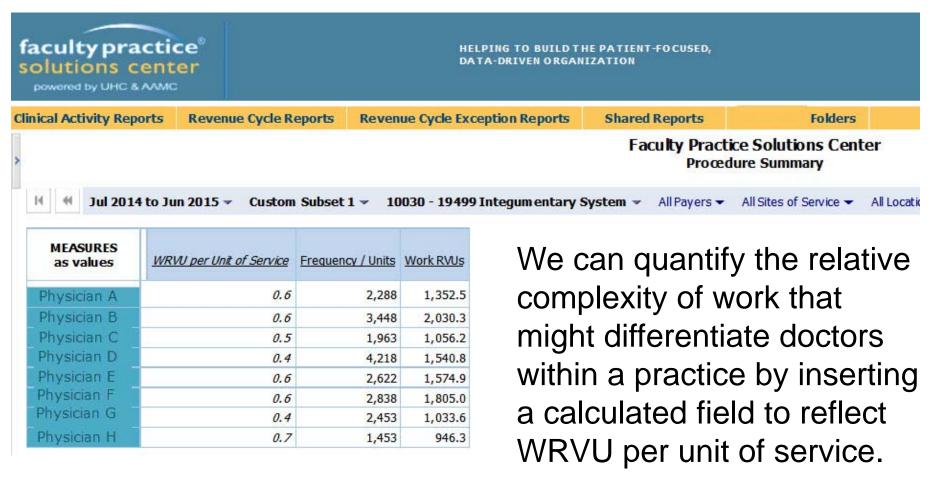
E&M Distributions

- 70% of physician's —
 established patient
 visits at level 2,
 benchmark is 15%
- 90% of consults at level 2, benchmark is 30%
- Work with group to align coding





Are Some Physicians Disadvantaged Because of the Types of Procedures They Perform?



On the Horizon

1. Access Initiative

Domain	Metric / Source				
Access to Care	New patient visit schedule lag				
Access to care	lew: Provider-initiated bump rate				
Equity	New patient visit schedule lag by payer class				
Capacity Management	Encounters per physician per session				
& Throughput	Maximum clinic capacity utilization				

2. Alignment with the Center for Advanced Analytics resources will enhance processes.

What is the FPSC Revenue Cycle Suite?

- The Revenue Cycle Suite includes 3 modules, each with a set of reports and comparative data to help members optimize different aspects of revenue cycle performance.
 - Collections Module supports management of collection efficiency and timeliness
 - Denials Module supports targeted denial management and prevention
 - Contract Rates Module supports evaluation and management of contracts with third-party payers

Key Benefits of FPSC Revenue Cycle Suite

Improve Collections Efficiency

- Understand net collection rate performance by department and payer
- Improve patient collections

Prevent and Reduce Denials

- Identify denial and denial resolution rates by department, payer and CPT code
- Recognize most common denial types and reasons

Evaluate and Monitor Contracts

- Increase leverage in negotiations with payers
- Optimize contract performance

Improving Collection Efficiency

- The Collections Module enables detailed benchmarking to improve net collection rate (NCR)
 - 1 percent increase in NCR can drive significant (multi 6-figure to
 7-figure plus) increase in revenue
 - FPSC specialty- and payer-specific NCR benchmarks and report templates key to identifying largest opportunities
 - ✓ by department
 - ✓ by payer
- Comparative data to inform detailed understanding of
 - Timeliness of third-party payer payments
 - Patient collections
 - Charity care and discounts
 - Other write-offs

Preventing and Reducing Denials

- The **Denials Module** provides payer- and specialtyspecific benchmarks to support "targeted" denials prevention and management
 - Where to focus efforts (which departments and/or payers)
 - What the key issues are
- Benchmarks reported on multiple dimensions, including
 - Denial rates
 - Denial types
 - participant data mapped to FPSC types (7) and reasons (32) to ensure apples-to-apples comparability across organizations
 - Denied claims subsequently paid

Exceptions Reports Allow for Invoice Level Views

- A/R Aging identifies invoices open for more than 12 months
- Denials Action Report can shine a light on denial issues on high-charge claims
- Rates Analysis Undercharge Report Helps Identify Gaps in Your Fee Schedule
- Rates Under/Over Payment Report Aids in Identifying Claims Adjudicated at Unexpected Values

Summary

- We are committed to the role of being an objective and impartial partner in measuring and benchmarking physician productivity
 - Opportunities such as this allow us to provide context that the online reports lack
- The FPSC should be used to both make the comparison to benchmarks and to discover the specific performance gaps
- The Clinical Activity reports in the FPSC can explore many operational aspects related to efficiency with patient access and throughput on the horizon

